



Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 18-03-2015 06:03:19

Selection Criteria :

Business Unit: FJI10
Period: Jan-Dec (2012)
Selected Award Id: 00066616
Selected Activity Code: ALL
Selected Fund Code: 04000,30000

Award Id : 00066616 Strengthening the National Par	Period : Jan-Dec (2012)
Project # : 00082744 Strengthening Nat. Parliament	Impl. Partner : 01224 National Execution
	Location : FJI10

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30000 (Programme Cost Sharing)					
76120 - Unrealized Loss	0.00	16.44	0.00	0.00	16.44
Total for Fund 30000	0.00	16.44	0.00	0.00	16.44
Total for Activity	0.00	16.44	0.00	0.00	16.44
Activity : ACTIVITY 1 (Modernizing Parliament)					
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	68,223.85	0.00	0.00	68,223.85
71405 - Service Contracts-Individuals	0.00	31,647.29	0.00	0.00	31,647.29
71605 - Travel Tickets-International	0.00	4,098.50	0.00	0.00	4,098.50
71615 - Daily Subsistence Allow-Intl	0.00	4,735.93	0.00	0.00	4,735.93
71635 - Travel - Other	0.00	744.91	0.00	0.00	744.91
72135 - Svc Co-Communications Service	0.00	1,461.48	0.00	0.00	1,461.48
72415 - Courier Charges	0.00	176.98	0.00	0.00	176.98
72420 - Land Telephone Charges	0.00	5,612.37	0.00	0.00	5,612.37
72440 - Connectivity Charges	0.00	57.77	0.00	0.00	57.77
72445 - Common Services-Communications	0.00	3,950.62	0.00	0.00	3,950.62
72815 - Inform Technology Supplies	0.00	816.03	0.00	0.00	816.03
73410 - Maint, Oper of Transport Equip	0.00	110.11	0.00	0.00	110.11
74205 - Audio Visual Productions	0.00	5,423.52	0.00	0.00	5,423.52
74210 - Printing and Publications	0.00	72.69	0.00	0.00	72.69
74525 - Sundry	0.00	1,573.03	0.00	0.00	1,573.03
75709 - Learning - training of counter	0.00	1,441.93	0.00	0.00	1,441.93
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
76135 - Realized Gain	0.00	-0.03	0.00	0.00	-0.03
Total for Fund 30000	0.00	130,146.99	0.00	0.00	130,146.99
Total for Activity ACTIVITY 1	0.00	130,146.99	0.00	0.00	130,146.99
Activity : ACTIVITY 2 ()					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	14,776.94	0.00	0.00	14,776.94
71605 - Travel Tickets-International	0.00	1,535.39	0.00	0.00	1,535.39
71615 - Daily Subsistence Allow-Intl	0.00	10,675.18	0.00	0.00	10,675.18
71635 - Travel - Other	0.00	4,012.10	0.00	0.00	4,012.10
73410 - Maint, Oper of Transport Equip	0.00	297.53	0.00	0.00	297.53
74210 - Printing and Publications	0.00	7,133.05	0.00	0.00	7,133.05
Total for Fund 30000	0.00	38,430.19	0.00	0.00	38,430.19
Total for Activity ACTIVITY 2	0.00	38,430.19	0.00	0.00	38,430.19



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Award Id : 00066616 Strengthening the National Par	Period :	Jan-Dec (2012)
Project # : 00082744 Strengthening Nat. Parliament	Impl. Partner :	01224 National Execution
	Location :	FJ10

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : **ACTIVITY 3 ()**

Fund : **30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	30,261.26	0.00	0.00	30,261.26
71410 - MAIP Premium SC	0.00	13.44	0.00	0.00	13.44
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	2,010.69	0.00	0.00	2,010.69
71620 - Daily Subsistence Allow-Local	0.00	2,643.00	0.00	0.00	2,643.00
71635 - Travel - Other	0.00	11,129.89	0.00	0.00	11,129.89
72135 - Svc Co-Communications Service	0.00	1,807.07	0.00	0.00	1,807.07
72145 - Svc Co-Training and Educ Serv	0.00	567.15	0.00	0.00	567.15
72445 - Common Services-Communications	0.00	27,984.57	0.00	0.00	27,984.57
72505 - Stationery & other Office Supp	0.00	8,873.27	0.00	0.00	8,873.27
73410 - Maint, Oper of Transport Equip	0.00	358.41	0.00	0.00	358.41
74225 - Other Media Costs	0.00	12,919.05	0.00	0.00	12,919.05
74525 - Sundry	0.00	4,959.23	0.00	0.00	4,959.23
75705 - Learning costs	0.00	44,413.19	0.00	0.00	44,413.19
75709 - Learning - training of counter	0.00	5,458.79	0.00	0.00	5,458.79
76125 - Realized Loss	0.00	23.08	0.00	0.00	23.08
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01

Total for Fund 30000	0.00	153,422.08	0.00	0.00	153,422.08
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Total for Activity ACTIVITY 3	0.00	153,422.08	0.00	0.00	153,422.08
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Activity : **ACTIVITY 4 ()**

Fund : **30000 (Programme Cost Sharing)**

61360 - Other payroll costs IP	0.00	162.67	0.00	0.00	162.67
63335 - Home Leave Trvl & Allow-IP Stf	0.00	-269.77	0.00	0.00	-269.77
71105 - Salaries - ALD	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	71.27	0.00	0.00	71.27
71635 - Travel - Other	0.00	87.31	0.00	0.00	87.31
72415 - Courier Charges	0.00	102.24	0.00	0.00	102.24
72420 - Land Telephone Charges	0.00	8,385.98	0.00	0.00	8,385.98
72440 - Connectivity Charges	0.00	5,595.23	0.00	0.00	5,595.23
72505 - Stationery & other Office Supp	0.00	2,295.84	0.00	0.00	2,295.84
72510 - Publications	0.00	3,630.14	0.00	0.00	3,630.14
73120 - Utilities	0.00	115.51	0.00	0.00	115.51
73410 - Maint, Oper of Transport Equip	0.00	891.89	0.00	0.00	891.89
74210 - Printing and Publications	0.00	75.38	0.00	0.00	75.38
74225 - Other Media Costs	0.00	5,967.64	0.00	0.00	5,967.64
74325 - Contrib.To CO Common Security	0.00	3,562.00	0.00	0.00	3,562.00
74525 - Sundry	0.00	169.77	0.00	0.00	169.77
75110 - Facilities & Admin - Services	0.00	214.69	0.00	0.00	214.69
75115 - Facilities & Admin - OH & Ind	0.00	61,262.00	0.00	0.00	61,262.00
75705 - Learning costs	0.00	41.26	0.00	0.00	41.26
75709 - Learning - training of counter	0.00	36.81	0.00	0.00	36.81
76125 - Realized Loss	0.00	12.45	0.00	0.00	12.45
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	92,410.31	0.00	0.00	92,410.31
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Total for Activity ACTIVITY 4	0.00	92,410.31	0.00	0.00	92,410.31
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Total for Project : 00082744	0.00	414,426.01	0.00	0.00	414,426.01
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